

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: 1. Clearwater Countryside Sports Complex
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Chris Latvala

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i> | | | |
|--------------------|---|-------------------------------|---|---|---|--|---|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i> | Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i> |
| Input Amounts: | | | | | 0 | 750,000 | 750,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Rosemary Call
- b. Organization: City of Clearwater
- c. Email: Rosemarie.call@myclearwater.com
- d. Phone #: (727)562-4092

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Clearwater
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The requested funds will provide improved restrooms, concessions, press box, and support facilities for youth recreation programs and Major League Soccer Spring Training. Local youth participating in soccer, football, or lacrosse programs will have access to a state of the art facility. Local businesses will benefit from the project as the Complex will provide support facilities for Major League Soccer Spring Training.

The complex currently consists of 4 multipurpose fields and accessory buildings that were separately constructed over the past 30 years. As they were constructed over time, they do not offer a suitable design for effective facility use. The complex is heavily used by several area sports organizations including the Countryside Jr. Cougar Football and Cheerleading Program, Clearwater Chargers (soccer) and Clearwater Lacrosse. These organizations represent over 2,000 youth ranging from 4 to 18 years of age. All of these organizations have disadvantaged youth participants that receive scholarships to promote participation by all, regardless of income. It is also important to note that over 50% of the participation is derived from non-Clearwater residents.

In addition to area sports organization use, the complex hosts many tournaments, and will be the future home of the Chicago Fire's (Major League Soccer) spring training beginning in 2016. It is estimated that this spring training will generate \$5 million annually in economic impact.

The City is a premier destination in the United States for many large scale events and athletic tournaments and has the supporting infrastructure for success. Presently, the sports tourism industry managed by the City of Clearwater generates over \$200 million in economic impact annually.

City of Clearwater has earmarked \$700,000 as a cash match. The City of Safety Harbor has provided \$350,000 towards the project. Private donations for the project total \$150,000.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 700,000

Other: 500,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No